

# Report on Panel financial status

## Residual funds from prior to 2011

- Society funds from Whitehorse bank
- One time transfer to PSC account
- Occasional expenses

## Annual Project funding

- \$1.2M US annually from US gov't
- Projects & Admin
- PSC admin 2011-2015
- Unspent \$'s accrue

# Report on Panel financial status

## Residual funds prior to 2011

- \$498.5K Can
- \$376.5K US

## Unspent project \$'s 2011-15

- \$637K Can
- \$477K US

## Totals

- \$1.13M Can
- \$ 853K US