



TOTAL PROJECT COST \$ 69,333.35

## Budget Summary

(R&E + in-kind + cash)

Total Labour Costs	\$ 49,370.07
Total Site / Project Costs	\$ 10,318.04
Total Overhead Costs	\$ 7,045.24
Total Capital Costs	\$ 2,600.00
<b>TOTAL PROJECT COST</b>	<b>\$ 69,333.35</b>